

**Tatham Parish Council Budget (Approved 21.01.20)**

	2019-20 Budget	Income to date	Predicted end of year income	2020-21 Budget
<b>Income</b>				
Precept	£4,986.05	£4,986.05	£4,986.05	£6,075.00
<b>Total income</b>	<b>£4,986.05</b>	<b>£4,986.05</b>	<b>£4,986.05</b>	<b>£6,075.00</b>
	2019-20 Budget	Actual Spend to date	Predicted end of year spend	2020-21 Budget
<b>Expenditure</b>				
Contingency	£1,000.00	£0.00	£0.00	£500.00
Clerk's salary	£900.00	£638.50	£938.50	£1,200.00
Office expenses	£150.00	£90.19	£100.00	£100.00
Internet site fees	£0.00	£24.99	£24.99	£25.00
Insurance	£230.00	£218.00	£218.00	£230.00
Room hire	£50.00	£0.00	£20.00	£50.00
Training	£100.00	£63.00	£63.00	£100.00
Audit	£100.00	£75.00	£75.00	£100.00
Lengthsman/parish maintenance	£1,500.00	£1,369.50	£1,369.50	£1,500.00
LCC (Election expenses)	£0.00	£144.00	£144.00	£0.00
<b>Donations/Grants/Subscriptions</b>				
Tatham Fells Old School	£600.00	£600.00	£600.00	£1,100.00
Tatham Fells CE Primary School (Friends of)	£100.00	£100.00	£100.00	£100.00
Church of the Good Shepherd PCC	£300.00	£300.00	£300.00	£300.00
St James the Less Church PCC	£300.00	£300.00	£300.00	£300.00
Community Emergency Plan	£0.00	£0.00	£0.00	£250.00
LALC	£120.00	£94.60	£94.60	£120.00
Air Ambulance	£0.00	£0.00	£0.00	£100.00
<b>Total Expenses</b>	<b>£5,450.00</b>	<b>£4,017.78</b>	<b>£4,347.59</b>	<b>£6,075.00</b>